

**Faulkner County**  
**American Rescue Plan / Coronavirus State and Local**  
**Fiscal Recovery Funds Application**

**Organizational information:**

Name or organization: FAULKNER COUNTY MUSEUM  
Physical address: 801 LOCUST STREET  
Mailing address: 801 LOCUST STREET, CONWAY, AR 72034  
Email: FCM@CONWAYCORP.NET  
Phone: 501-581-1492 cell      501-329-5918 office

**CEO or Executive Director information:**

Name: LYNITA Langley-White  
Email: FCM@CONWAYCORP.NET  
Phone: 501-581-1492  
Brief qualifications statement: MUSEUM DIRECTOR, 22 YRS EXPERIENCE

**Financial Officer or Director information:**

Name: CHRISTOPHER Odom  
Email: KEMOPUTZ@~~conwaycorp.net~~ hotmail.com  
Phone: 501-733-3911  
Brief qualifications statement: Chairman, Faulkner County Museum Commission

**Who is the contact person for this application?**

Name: LYNITA Langley-White, Director, FCM  
Email: FCM@CONWAYCORP.NET      And lynitalw@gmail.com  
Phone: 501-581-1492

**Entity type or IRS registration: (501(c)3, LLC, sole proprietorship, etc.)**

FCM: 501(c)3: 71-0726554

**Brief history of the organization:**

Faulkner County Museum created through unfunded county ordinance 92-16 in August 1992. Serving Faulkner County and central Arkansas for 31 years, Received 1mil vol. milage in 2001 which funds daily operations

**Financial information:**

1. Have you received other state or federal grant funds in the past three years? If so, list the grant name, the organization from whom it was received, the amount of funding received, and the status of the grant expenditure. No

2. Please Attach your organization's audits from 2019, 2020, and 2021 if available.

These are available through Faulkner County Clerk's or Faulkner County Treasurer's office.

3. What is your organization's annual budget? Please attach a copy of your 2020, 2021, and 2022 budgets. SEE ATTACHED

yes

4. The applicant certifies that any funds received through this Faulkner County granting program are fully subject to federal regulations and affirms that the funds will be properly spent in compliance with the American Rescue Plan Act of 2021. The applicant further affirms that financial controls are in place such that each expenditure under the grant will be fully documented and that such documentation will be open to the public and submitted to the County for audit. The applicant understands that all aspects of their use of the grant are open to the public and subject to the Freedom of Information Act.

About your request:

5. Please indicate under which category of eligibility under ARPA your organization is applying:

- Public Health and Economic Impacts – Responding to COVID-19
- \* • Public Health and Economic Impacts – Responding to Negative Economic Impacts
- Investments in Infrastructure – Water and Sewer
- Investments in Infrastructure – Broadband

6. Briefly and clearly state how your project responds to the COVID-19 crisis:

N/A

7. Does your project have a county-wide impact? If so, please describe. *yes. Repairs and upgrades to this county building are critical for continued operations and protection of collections and archival materials. The FCM serves not only the county but the entire central Arkansas area.*

8. Please describe your project including the following information (in any order): What will this project accomplish? How will those goals be measured? How do these goals relate to the goals of the American Rescue Plan Act (ARPA)? *Phase I - which we are requesting money for, will abate asbestos flooring. Replace flooring, upgrade plumbing including ADA compliant restrooms, and replace wiring and ceiling fixtures in historic portions of building.*

9. Please attach a project budget. If the project includes construction or third-party services, please provide their estimates. *see attached scope of work Budget proposal.*

10. Are other funds part of the budget besides ARPA funds? If so, please list other sources of funding and a copy of their funding commitment, if available. *Conway Corporation - in-kind utilities services valued near \$10,000.00, Nabbholz Construction Fee Waiver, \$110,000.00; Private Funds \$65,000.00 applied-for grant funding \$30,000.00*

11. Please describe the organization's financial management practices that will ensure audit compliance. *The Faulkner County Museum is a county agency under the oversight of the Faulkner County Treasurer and as such follows all county accounting guidelines.*

12. What is the total dollar amount that is being requested from Faulkner County?

\$100,000.00 Towards Phase I of  
Faulkner County Museum Renovation Project.

13. Have you received other ARPA or CARES Act funds? If so, how much have you received?

N/A

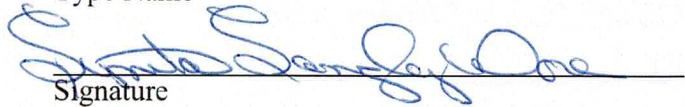
**Authorized Representative:** The signature indicates that I have been authorized to submit an application requesting funding for the proposed project and to the best of my knowledge and belief, all data contained in this application is true and correct. If the application is approved for funding, I am authorized to sign any applicable documents on behalf of the applicant.

LYNITA LANGLEY-WARE

Type Name

DIRECTOR

Title



Signature

05/04/2023

Date

When completed return by mail or drop-off  
to: Faulkner County Judge's Office  
801 Locust Street  
Conway, AR 72034



March 29, 2023

Faulkner County Museum  
801 Locust Ave  
Conway, AR 72034  
RE: Faulkner County Museum  
Estimate Proposal Letter

To whom it may concern:

Please accept this letter and the noted Exhibits as the Nabholz Estimate Proposal for the Faulkner County Museum Renovation project. The following information will provide clarification on the GMP Proposal which is in the amount of \$639,554.

Faulkner County Museum Renovation Estimate Proposal Clarifications:

1. This proposal includes all work shown in the “Faulkner County Museum Restoration & Renovations” contract documents prepared by Hurd Long Architects and Design Consultants, drawings dated 10/12/2022. See Exhibit “A” Construction Document Log for details.
2. Reference Exhibit “B” Subcontract/Supplier List which identifies companies performing work on this project and their associated trade.
3. All work that is done inside of the existing facility will be performed during regular working hours.
4. This proposal includes a project contingency of \$35,000. Nabholz will keep a contingency log of any items where contingency funds are used.

We respectfully request approval of this estimate proposal and for instructions to proceed accordingly. Please call me if you have any questions.

Sincerely,  
Nabholz Construction Corp

*Alex Graves*

Alex Graves



**Phase 1 Pricing**

**PROJECT NAME: Faulkner County Museum Renovation**

PROJECT LOCATION: Conway, AR

BID DATE: N/A

ARCHITECT: Hurd Long

EST.DURATION/months: 3.0

SQ.FT.BLDG: 5,845

BUILDERS RISK RATES: 1 \$10,000 month

NO.	ITEM DESCRIPTION	TOTAL	% OF TOTAL
1	COST OF THE WORK	40,173	11.54%
2	ABATEMENT	11,661	3.35%
3	MOVING EXHIBITS	12,000	3.45%
4	DEMOLITION	8,950	2.57%
5	MASONRY ALLOWANCE	5,000	1.44%
6	PLASTER ALLOWANCE	5,000	1.44%
7	ROUGH CARPENTRY	2,136	0.61%
8	MILLWORK	24,742	7.10%
9	DOORS, FRAMES, HARDWARE, & SPECIALTIES	1,108	0.32%
10	DRYWALL & FRAMING	32,015	9.19%
11	RE-FINISH WOOD FLOORING ALLOWANCE	10,125	2.91%
12	FLOORING	25,762	7.40%
13	PAINTING	10,631	3.05%
14	PLUMBING	8,809	2.53%
15	ELECTRICAL	129,959	37.32%
16	CONTINGENCY	15,000	4.31%
	<b>SUBTOTAL</b>	<b>343,071</b>	<b>98.52%</b>
	<b>SUBTOTAL</b>	<b>343,071</b>	<b>98.52%</b>
	BUILDERS RISK INSURANCE	116	0.03%
	OWNER PROTECTIVE INSURANCE	0	0.00%
	GENERAL LIABILITY INSURANCE	2,960	0.85%
	<b>SUBTOTAL</b>	<b>346,147</b>	<b>99.40%</b>
	PERF & PAYMENT BOND PREMIUM	2,089	0.60%
	<b>SUBTOTAL</b>	<b>348,236</b>	<b>100.00%</b>
	CM Fee	0	0.00%
	<b>TOTAL ESTIMATE</b>	<b>\$348,236</b>	<b>100.00%</b>

**PROJECT CONFIDENTIAL**

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This document includes data prepared in conjunction with the Project that is deemed trade secret or proprietary to Nabholz. This document is shared with the Project team solely for use on this Project consistent with the responsibilities of the Project team. The Recipients shall not duplicate, use, or disclose, in whole or in part, to any person, entity, or party outside the Project team without Nabholz' prior written authorization.



**Phase 2 Pricing**

**PROJECT NAME: Faulkner County Museum Renovation**

PROJECT LOCATION: Conway, AR

BID DATE: N/A

ARCHITECT: Hurd Long

EST.DURATION/months: 1.5

SQ.FT.BLDG: 5,845

BUILDERS RISK RATES: 1

\$10,000 month

NO.	ITEM DESCRIPTION	TOTAL	% OF TOTAL
1	COST OF THE WORK	19,337	12.71%
2	MOVING EXHIBITS	5,000	3.29%
3	ABATEMENT	8,397	5.52%
3	DEMOLITION	8,463	5.56%
4	PLASTER ALLOWANCE	3,544	2.33%
5	MILLWORK	5,577	3.66%
6	DOORS, FRAMES, HARDWARE, & SPECIALTIES	1,922	1.26%
7	DRYWALL & FRAMING	26,021	17.10%
8	FLOORING	12,756	8.38%
9	PAINTING	6,075	3.99%
10	MECHANICAL	14,652	9.63%
11	ELECTRICAL	28,213	18.54%
12	CONTINGENCY	10,000	6.57%
	SUBTOTAL	149,957	98.53%
	SUBTOTAL	149,957	98.53%
	BUILDERS RISK INSURANCE	35	0.02%
	OWNER PROTECTIVE INSURANCE	0	0.00%
	GENERAL LIABILITY INSURANCE	1,294	0.85%
	<b>SUBTOTAL</b>	<b>151,286</b>	<b>99.40%</b>
	PERF & PAYMENT BOND PREMIUM	913	0.60%
	SUBTOTAL	<b>152,199</b>	<b>100.00%</b>
	CM Fee	0	0.00%
	<b>TOTAL ESTIMATE</b>	<b>\$152,199</b>	<b>100.00%</b>

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**Phase 3 Pricing**

**PROJECT NAME: Faulkner County Museum  
Renovation**

PROJECT LOCATION: Conway, AR  
 BID DATE: N/A  
 ARCHITECT: Hurd Long  
 EST.DURATION/months: 1.5  
 SQ.FT.BLDG: 5,845  
 BUILDERS RISK RATES: 1 \$10,000 month

NO.	ITEM DESCRIPTION	TOTAL	% OF TOTAL
1	COST OF THE WORK	19,337	13.90%
2	MOVING EXHIBITS	5,000	3.59%
3	ABATEMENT	9,964	7.16%
4	DEMOLITION	9,451	6.79%
6	ROUGH CARPENTRY	7,799	5.61%
7	DRYWALL & FRAMING	12,940	9.30%
8	FLOORING	25,175	18.10%
9	PAINTING	8,070	5.80%
10	MECHANICAL	3,544	2.55%
11	ELECTRICAL	25,788	18.54%
12	CONTINGENCY	10,000	7.19%
	<b>SUBTOTAL</b>	<b>137,068</b>	<b>98.53%</b>
	<b>SUBTOTAL</b>	<b>137,068</b>	<b>98.53%</b>
	BUILDERS RISK INSURANCE	33	0.02%
	OWNER PROTECTIVE INSURANCE	0	0.00%
	GENERAL LIABILITY INSURANCE	1,183	0.85%
	<b>SUBTOTAL</b>	<b>138,284</b>	<b>99.40%</b>
	PERF & PAYMENT BOND PREMIUM	835	0.60%
	<b>SUBTOTAL</b>	<b>139,119</b>	<b>100.00%</b>
	CM Fee	0	0.00%
	<b>TOTAL ESTIMATE</b>	<b>\$139,119</b>	<b>100.00%</b>

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Faulkner County Museum  
Exhibit A Construction Document Log  
March 29, 2023

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### Index of Drawings

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**A-1- Title/Floor Plan Sheet**

- Date: No Date

**A-2- Reflected Ceiling Plan**

- Date: No Date

**MP-1- Mechanical Notes**

- Date: 10/12/2022

**MP-2- Mechanical Demo Plan**

- Date: 10/12/2022

**MP-3- Mechanical Plan**

- Date: 10/12/2022

**MP-4- Mechanical Details**

- Date: 10/12/2022

**E-1- Electrical Notes**

- Date: 10/12/2022

**E-2- Electrical Specifications**

- Date: 10/12/2022

**E-3- Electrical Lighting Demo Plan**

- Date: 10/12/2022

**E-4- Electrical Power Demo Plan**

- Date: 10/12/2022

**E-5- Electrical Lighting Plan**

- Date: 10/12/2022

**E-6- Electrical Power Plan**

- Date: 10/12/2022

**E-7- Electrical Panel Plan**

- Date: 10/12/2022

**E-8- Electrical Riser Plan**

- Date: 10/12/2022
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Faulkner County Museum  
Exhibit B Subcontract & Supply List  
March 27, 2023

Subcontract & Supply List

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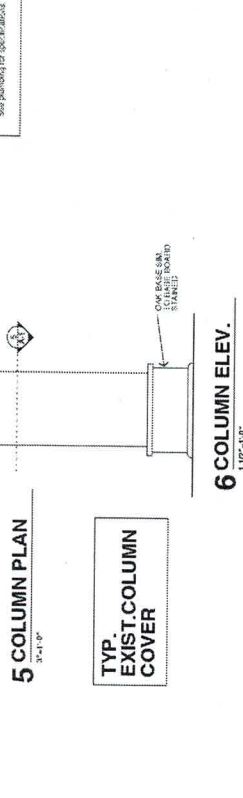
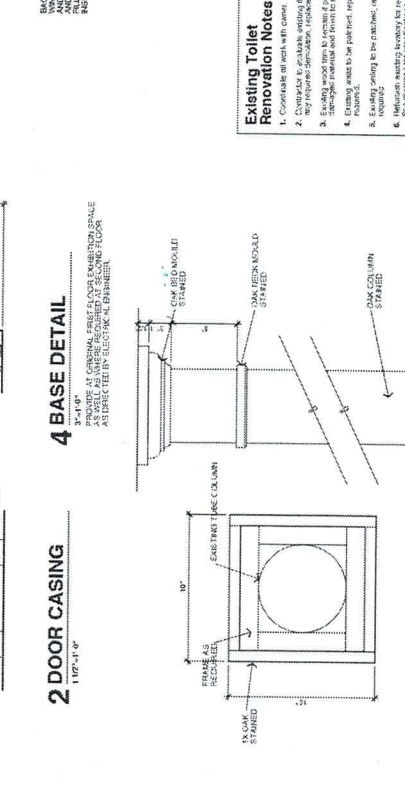
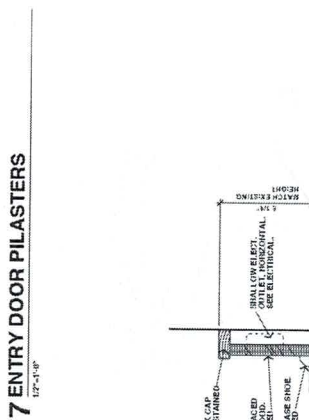
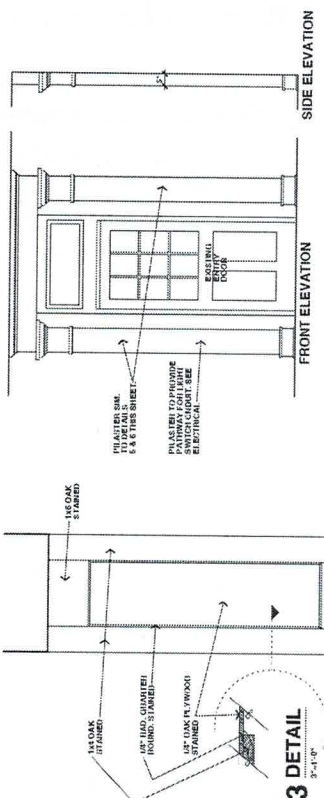
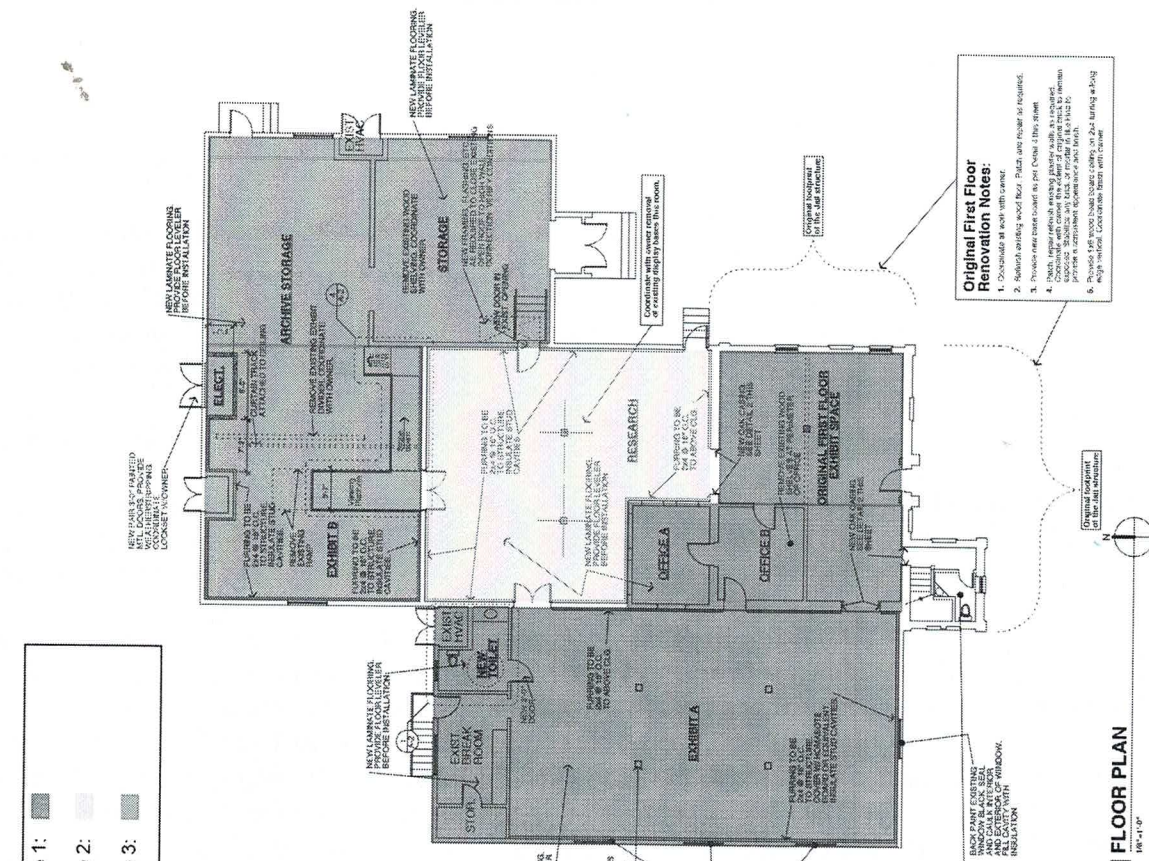
<u>Scope of Work</u>	<u>Subcontractor/Supplier</u>
1. Abatement	Nabholz Abatement
2. Millwork	Nabholz Millwork
3. Doors, Frames, Hardware, & Spec.	American Building Specialties
4. Flooring	Moix Carpets
5. Drywall & Framing	Platinum Drywall
6. Painting	Bailey Painting
7. HVAC	Freyaldenhoven Mechanical
8. Plumbing	Car-Son Construction
9. Electrical	Lock-Wood Electric

**FLOOR PLAN DETAILS**

**Phase 1:** [Solid Grey Box]

**Phase 2:** [Light Grey Box]

**Phase 3:** [Dark Grey Box]



**TYP. EXIST. COLUMN COVER**

**General notes:**

1. Coordinate with existing conditions and dimensions and coordinate with new work.
2. Due to the age, condition and function of the building, verify existing conditions and coordinate with owner.
3. Verify existing conditions.

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

Revised 12/07/20  
3401.0604  
MUSEUM

CALENDAR YEAR: 2021    BUDGET    \$78,230.82  
FUND: 3401    MUSEUM  
DEPARTMENT: 0604    MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$35,711.55</u>	<u>\$35,711.55</u>	0.00
MUSEUM CURATOR - 1240	<u>35,711.55</u>	<u>35,711.55</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,731.93</u>	<u>2,731.93</u>	0.00
1007 RETIREMENT MATCHING	<u>5,471.01</u>	<u>5,471.01</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>9,750.84</u>	<u>10,050.00</u>	299.16
1010 WORKMEN'S COMPENSATION	<u>1,281.99</u>	<u>1,281.69</u>	-0.30
1011 UNEMPLOYMENT COMPENSATION	<u>249.98</u>	<u>249.98</u>	0.00
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>55,671.06</u></u>	<u><u>55,969.92</u></u>	<u><u>298.86</u></u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>500.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>100.00</u>	<u>100.00</u>	0.00
2019 ARCHIVAL & EXHIBIT SUPPLIES	<u>6,550.00</u>	<u>6,550.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>300.00</u>	<u>300.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>7,950.00</u></u>	<u><u>7,950.00</u></u>	<u><u>0.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>500.00</u>	<u>500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>675.00</u>	<u>675.00</u>	0.00

DEPARTMENT: 0604 MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2020</u>	<u>APPROPRIATION 2021</u>	Difference
3021 POSTAGE	<u>250.00</u>	<u>250.00</u>	0.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>3,181.64</u>	<u>3,470.88</u>	289.24
3054 OTHER SUNDRY INSURANCE	<u>165.02</u>	<u>165.02</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,000.00</u>	<u>9,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>250.00</u>	<u>250.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>14,021.66</u></u>	<u><u>14,310.90</u></u>	289.24
<b>TOTAL MUSEUM</b>	<u><u>\$77,642.72</u></u>	<u><u>\$78,230.82</u></u>	<u><u>\$588.10</u></u>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3401.0604  
MUSEUM

CALENDAR YEAR: 2022    BUDGET    \$78,685.29  
 FUND: 3401    MUSEUM  
 DEPARTMENT: 0604    MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2021</u>	<u>APPROPRIATION 2022</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$36,068.67</u>	<u>\$36,068.67</u>	0.00
MUSEUM CURATOR - 1240	<u>36,068.67</u>	<u>36,068.67</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,759.25</u>	<u>2,759.25</u>	0.00
1007 RETIREMENT MATCHING	<u>5,525.72</u>	<u>5,525.72</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,281.99</u>	<u>1,294.51</u>	12.52
1011 UNEMPLOYMENT COMPENSATION	<u>252.48</u>	<u>252.48</u>	0.00
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>371.76</u>	<u>371.76</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>56,411.87</u></u>	<u><u>56,424.39</u></u>	<u>12.52</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>500.00</u>	<u>600.00</u>	100.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>100.00</u>	<u>100.00</u>	0.00
2019 ARCHIVAL & EXHIBIT SUPPLIES	<u>6,550.00</u>	<u>6,550.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>300.00</u>	<u>300.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>7,950.00</u></u>	<u><u>8,050.00</u></u>	<u>100.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>500.00</u>	<u>500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>675.00</u>	<u>675.00</u>	0.00

**DEPARTMENT: 0604 MUSEUM**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2021</u>	<u>APPROPRIATION 2022</u>	Difference
3021 POSTAGE	<u>250.00</u>	<u>150.00</u>	-100.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>3,470.88</u>	<u>3,470.88</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>165.02</u>	<u>165.02</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,000.00</u>	<u>9,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>250.00</u>	<u>250.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>14,310.90</u></u>	<u><u>14,210.90</u></u>	<u><u>-100.00</u></u>
<b>TOTAL MUSEUM</b>	<u><u>\$78,672.77</u></u>	<u><u>\$78,685.29</u></u>	<u><u>\$12.52</u></u>



FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

*Submitted Nov. 22*  
3401.0604  
MUSEUM

CALENDAR YEAR: 2023    BUDGET                    \$85,920.03  
  
FUND: 3401    MUSEUM  
  
DEPARTMENT: 0604    MUSEUM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$37,511.42</u>	<u>\$37,511.42</u>	0.00
MUSEUM CURATOR - 1240	<u>37,511.42</u>	<u>37,511.42</u>	0.00
1002 SALARIES, PART-TIME-	<u>0.00</u>	<u>0.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,869.62</u>	<u>2,869.62</u>	0.00
1007 RETIREMENT MATCHING	<u>5,746.75</u>	<u>5,746.75</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,104.08</u>	<u>1,288.94</u>	184.86
1011 UNEMPLOYMENT COMPENSATION	<u>262.58</u>	<u>262.58</u>	0.00
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>58,047.49</u></u>	<u><u>58,232.35</u></u>	<u>184.86</u>
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>1,000.00</u>	400.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>100.00</u>	<u>100.00</u>	0.00
2019 ARCHIVAL & EXHIBIT SUPPLIES	<u>6,550.00</u>	<u>8,000.00</u>	1,450.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>0.00</u>	<u>0.00</u>	0.00
2021 PAINTS & METALS	<u>0.00</u>	<u>0.00</u>	0.00
2022 PLUMBING & ELECTRICAL	<u>0.00</u>	<u>0.00</u>	0.00
2023 PARTS & REPAIRS	<u>0.00</u>	<u>0.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>300.00</u>	<u>300.00</u>	0.00

**DEPARTMENT: 0604 MUSEUM**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>TOTAL SUPPLIES</b>	<u>8,050.00</u>	<u>9,900.00</u>	<u>1,850.00</u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>500.00</u>	<u>500.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>675.00</u>	<u>675.00</u>	0.00
3021 POSTAGE	<u>150.00</u>	<u>150.00</u>	0.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>3,899.06</u>	<u>3,899.06</u>	0.00
3054 OTHER SUNDRY INSURANCE	<u>179.07</u>	<u>213.62</u>	34.55
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,000.00</u>	<u>12,000.00</u>	3,000.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>100.00</u>	-100.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>250.00</u>	<u>250.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>14,653.13</u>	<u>17,787.68</u>	<u>3,134.55</u>
<b>TOTAL MUSEUM</b>	<u>\$80,750.62</u>	<u>\$85,920.03</u>	<u>\$5,169.41</u>