

FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

3414.0806  
EXTENSION  
OFFICE

CALENDAR YEAR: 2025    BUDGET REQUEST    \$72,636.00

FUND: 3414    EXTENSION OFFICE

DEPARTMENT: 0806    EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>\$51,897.66</u>	<u>\$51,897.66</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>850.00</u>	<u>850.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,888.34</u>	<u>19,888.34</u>	<b>6,000.00</b>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>66,636.00</u></u>	<u><u>72,636.00</u></u>	<b>6,000.00</b>
<b>TOTAL EXTENSION OFFICE</b>	<u><u>\$66,636.00</u></u>	<u><u>\$72,636.00</u></u>	<b>6,000.00</b>