CALENDAR YEAR: 2025 BUDGET $425,000.00

FUND: 3017 JAIL OPERATIONS & MAINTENANCE FUND

DEPARTMENT: 0439 JAIL OPERATIONS & MAINTENANCE

BUDGET LINE ITEM	APPROPRIATION 2024	APPROPRIATION 2025	Difference
OTHER SERVICES & CHARGES			
MISCELLANEOUS			
3009 OTHER PROFESSIONAL SERVICES	404,600.00	425,000.00	20,400.00
TOTAL OTHER SERVICES & CHARGES	404,600.00	425,000.00	20,400.00
TOTAL JAIL OPERATIONS & MAINTENANCE	$404,600.00	$425,000.00	20,400.00