PROPOSED ORDINANCE 24-23

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), to create a new Position in the Prosecuting Attorney's Office and raise request for five (5) positions, and to declare an emergency.

Section 1: To change part-time position 3025.0428.1002 to a full-time position with a salary of \$42,000.00, changing the position code to 1101, with a position title of Receptionist/Hot Check Coordinator.

Section 2: To increase the salary of 1000.0416.1108, Trial Assistant, from \$45,761.73 to \$55,120.00. This is an increase of \$9,359.00.

Section 3: To increase the salary of 1000.0416.1109, Trial Court Assistant, from \$45,761.73 to \$55,120.00. This is an increase of \$9,359.00.

Section 4: To increase the salary of 1000.0416.1110, Case Coordinator, from \$50,890.09 to \$55,120.00. This is an increase of \$4,230.00.

Section 5: To increase the salary of 1000.0416.1116, Investigator, from \$51,054.00 to \$55,120.00. This is an increase of \$4,066.00.

Section 6: To increase the salary of 1000.0416.1114, Secretary and reclassify to Office Administrator with a current salary of \$66,144.00 to \$70,000.00. This is an increase of \$3,856.00.

Section 7: \$47,728.77 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, as follows:

| \$16,622.34 | 1001 – Salary, Full-time |
|-------------|---------------------------------|
| \$ 1,271.61 | 1006 – Social Security Matching |
| \$ 2,546.54 | 1007 - Retirement Matching |

Section 8: \$14,000.00 is transferred within Victim of Crime/Victim Witness Fund (3025) from Department 0428, Victim of Crime/Victim Witness, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1001 – Salaries, Full-Time.

Section 9: \$15,122.64 is appropriated from Victim of Crime/Victim Witness Fund (3025), Department 0428, Victim of Crime/Victim Witness, as follows:

| \$ 8,165.32 | 1001 – Salary, Full-time |
|----------------|---------------------------------|
| \$ 624.65 | 1006 – Social Security Matching |
| \$ 1,250.93 | 1007 – Retirement Matching |
| \$ 4,187.50 | 1009 – Health Insurance |

| \$ 584.64 | 1010 – Workers' Compensation |
|--------------|------------------------------|
| \$ 100.00 | 1011 – Unemployment |
| \$ 42.50 | 1016 – Life Insurance |
| \$ 167.10 | 1019 – Dental/Vision |

Section 10: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect the payroll beginning June 1, 2024.

Approved by the Quorum Court on May 21, 2024.

| Attest: | | Affirm: | |
|---------|---------------------------------|------------------------------------|------|
| | Margaret Darter | Allen Dodson | |
| | Faulkner County Clerk | Faulkner County Judg | je |
| | Faulkner County, AR | Faulkner County, AR | |
| Dated: | May 21, 2024 | Dated: May 21, 2024 | |
| | blication was paid for by Faulk | ner County - Quorum Court/County C | lerk |