## **PROPOSED ORDINANCE 23-25**

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$1,500.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 3009 – Other Professional Services to expenditure code 1005 – Overtime.

Section 2: \$3,500.00 is transferred within District Court Fund (1000), Department 0409, District Court, from expenditure code 2001 – General Supplies to expenditure code 3007 – Drug Testing.

Section 3: \$25,000.00 is transferred within County Library Fund (3008), Department 0600, Library, from expenditure code 4006 – Construction to expenditure code 2022 – Plumbing and Electrical.

Section 4: \$25,000.00 is transferred within County Library Fund (3008), Department 0600, Library, from expenditure code 4006 – Construction to expenditure code 1002 – Salaries, Parttime.

Section 5: \$269.00 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8762)

\$269.00 is appropriated from County General Fund (1000) to Department 0500, OEM/911, to expenditure code 3094 – Meals and Lodging.

Section 6: \$13,958.10 is anticipated/projected into Drug Control – Prosecuting Attorney Fund (3044). (Revenue Series Code 7153)

\$13,958.10 is appropriated from Drug Control – Prosecuting Attorney Fund (3044) to Department 0416 – Prosecuting Attorney, as follows:

\$ 3,000.00 3093 –Miscellaneous Law Enforcement \$10,958.10 4005 – Vehicles

Section 7: \$1,300.00 is anticipated/projected into County General Fund (1000). (Revenue Series Code 8762).

\$1,300.00 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, expenditure code 3096 – County Matching Funds.

Section 8: \$20,000.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 2023 – Parts & Repairs to expenditure code 3009 – Other Professional Services.

Section 9: \$50,000.00 is appropriated from County General Fund (1000) to Department 0108, Maintenance, expenditure code 2024 – Maintenance & Repairs.

Section 10: \$38.05 is anticipated/projected to County Recorder's Costs Fund (3006). (Revenue Series Code 8762) \$38.05 is appropriated from County Recorder's Costs Fund (3006) to Department 0120. County Recorder's Costs, expenditure code 2001 – General Supplies. Section 11: \$1,836.53 is anticipated/projected to FEMA Flood Buyout Fund (3415). (Revenue Series Code 7155) \$1,836.53 is appropriated from FEMA Flood Buyout Fund (3415) to Department 0123, FEMA Flood Pass Through, expenditure code 4001 – Land. \$200.00 is anticipated/projected into County General Fund (1000). Section 12: (Revenue Series Code 8762). \$200.00 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, expenditure code 3022 – Cell Phones & Pagers. Section 13: \$1,000.00 is transferred within District Court Probation Fees Fund (3027), Department 0408, District Court Probation Fees, from expenditure code 3030 - Travel to expenditure code 3009 - Other Professional Services. Section 14: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval. Approved by the Quorum Court on September 21, 2023. Attest: Affirm: **Margaret Darter** Allen Dodson **Faulkner County Clerk** Faulkner County Judge Faulkner County, Arkansas Faulkner County, Arkansas

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of

Dated: September 21, 2023

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