

PROPOSED ORDINANCE 22-58

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 21-45 (December 16, 2021), and to declare an emergency.

Section 1: \$30,000.00 is transferred within County Library Fund (3008), Department 0600, Library, from expenditure code 4006 – Construction in Progress, as follows:

\$10,000.00	2022 – Plumbing & Electrical
\$14,000.00	2023 – Parts & Repairs
\$ 6,000.00	2024- Maintenance & Service Contracts

Section 2: \$4,882.96 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105).

\$4,882.96 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$ 2,000.00	1005 – Overtime
\$ 882.80	3094- Meals & Lodging
\$ 2,000.16	2002 – Small Equipment

Section 3: \$3,500.00 is appropriated from County General Fund (1000), to Department 0107, Quorum Court, expenditure code 3040 – Advertising and Publications.

Section 4: \$8,200.00 is transferred within County General Fund (1000), Department 0115, IT, as follows:

	From:	To:
\$ 200.00	3009 – Professional Service	1017 -Straight Time Not Overtime
\$3,000.00	3009 – Professional Services	4004 – Machinery & Equipment
\$1,500.00	3069 – Utilities	2002 – Small Equipment
\$1,000.00	3030 – Travel	2002 – Small Equipment
\$1,000.00	3094 – Meals & Lodging	2002 – Small Equipment
\$1,500.00	3102 – Computer Software, etc	2002 – Small Equipment

Section 5: \$3,200.00 is transferred within County General Fund (1000), Department 0109, Elections/Voter Registration, from expenditure code 1002 – Salaries, Part-Time, as follows:

\$1,200.00	1007 – Retirement Matching
\$2,000.00	1018 – Time and Half Not Overtime

Section 6: \$2,990.75 is transferred within County General Fund (1000), Department 0419, Coroner, as follows:

	From:	To:
\$1,566.75	3100 – Other Misc.	4004 – Machinery & Equipment
\$1,425.00	3101 – Training & Education	4004 – Machinery & Equipment

Section 7: \$18,000.00 is appropriated from County General Fund (1000) to Department 0101, County Clerk, expenditure code 3102 – Computer Software, Support, & Maintenance & Agreement.

Section 8: \$28,000.00 is transferred within County General Fund (1000), Department 0100, County Judge, as follows, to expenditure code 3009 – Other Professional Services from the following expenditure codes:

\$ 5,000.00	1002	Salaries, P/T
\$ 2,000.00	1005	Overtime
\$ 2,000.00	2001	General Supplies
\$ 1,000.00	2003	Janitorial Supplies
\$12,000.00	2023	Parts and Repairs
\$ 6,000.00	2024	Maintenance and Service

Section 9: \$1,200.00 is appropriated from Museum Fund (3401) to Department 0604, Museum, expenditure code 3069 – Utilities.

Section 10: \$3,000.00 is transferred with County General Fund (1000), Department 0108, Maintenance, from expenditure code 1002 – Salaries, Part-Time to expenditure code 3009 – Other Professional Services.

Section 11: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately.

Approved by the Quorum Court on December 20, 2022.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas

Dated: December 20, 2022

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This Publication was paid for by
Faulkner County - Quorum Court
County Clerk in the amount of
\$ _____