PROPOSED ORDINANCE 24-08

Sponsored by: Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023) and to declare an emergency.

- Section 1: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$17,744.37 is reduced from American Rescue Plan Fund (3046), Department 0705 The City of Vilonia, expenditure code 4006 Construction in Progress, the total 2024 appropriation for expenditure code 4006 Construction in Progress is \$909,900.51.
- Section 2 Due to expenses incurred from November 1, 2023 through December 31, 2023, \$122,917.56 is reduced from American Rescue Plan Fund (3046), Department 0708 City of Wooster, expenditure code 4006 Construction in Progress, the total 2024 appropriation for expenditure code 4006 Construction in Progress is \$844,118.30.
- Section 3: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$4,704.42 is reduced from American Rescue Plan Fund (3046), Department 0710 STOP DV, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$111,328.15.
- Section 4: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$3,062.14 is reduced from American Rescue Plan Fund (3046), Department 0711 City of Hope, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$15,642.13.
- Section 5: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$100,000.00 is reduced from American Rescue Plan Fund (3046), Department 0718 Deliver Hope, Inc., expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$0.00.
- Section 6: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$8,845.00 is reduced from American Rescue Plan Fund (3046), Department 0720 Criminal Justice Counseling, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$6,805.00.

Section 7:	EMERGENCY CLAUSE The emergency and therefore, and this Ordinance shall be in full passage and approval.	emergency is her	reby declared to exist, and
Approved by	the Quorum Court on March 19, 2	2024.	
Attest:		Affirm:	
Marga	aret Darter		Allen Dodson
Faulk	ner County Secretariat		Faulkner County Judge
Dated	i:		Dated: