PROPOSED ORDINANCE 24-03

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1: \$11,000.00 is transferred within County Road Fund (2000), Department 0200, County Road, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 2: \$11,000.00 is transferred within 911 Fund (3020), Department 0501, 911, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 3: \$8,985.00 is transferred within County General Unapportioned (1805, Department 0105, Assessor, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 4: \$10,200.00 is transferred within Assessor's Amendment 79 Fund (3004), Department 0112, Assessor's Amendment 79, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 5: \$50,805.91 is anticipated/projected to the Criminal Justice Fund (3407). (Revenue Series Code 8718)

\$50,805.91 is appropriated to the Criminal Justice Fund (3407), to Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles.

Section 6: \$40,438.00 is anticipated/projected to JAG Grant Fund (3513). (Revenue Series Code 7109).

\$40,438.00 is appropriated from JAG Grant Fund (3513) to Department 0513, JAG Grant, as follows:

\$ 2,745.00 2032 – Parts & Repairs-Vehicles \$14,765.00 3093 – Misc. Law Enforcement Equipment \$22,928.00 4004 – Machinery & Equipment

Section 7: \$16,883.90 is appropriated to American Rescue Plan Fund (3046), Department 0703, City of Damascus, expenditure code 4006 – Construction in Progress.

Section 8: \$11,000.00 is appropriated from County General Fund (1000) to Department 0100, County Judge, expenditure code 3009 – Other Professional Services.

Section 9: \$176,000.00 is transferred from Sheriff's Pass-Through Grants Fund (3529) (Revenue Series Code 8950) to Coronavirus Relief Fund (1005) (Revenue Series Code 8885). Section 10: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval. Approved by the Quorum Court on February 20, 2024. Attest: Affirm: **Margaret Darter** Allen Dodson Faulkner County Clerk **Faulkner County Judge** Faulkner County, Arkansas **Faulkner County, Arkansas** Dated: February 20, 2024 Dated: February 20, 2024

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