

## **ORDINANCE 18-26**

Sponsored by Budget & Finance Committee

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas, an Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 17-36 (December 19, 2017).**

1. \$2,850.86 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8769)

\$2,850.86 is appropriated from County General Fund (1000) to department 0418, County Jail, expenditure code 2004- Medicine & Drugs.

2. \$59.56 is anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)

\$59.56 is appropriated from County General Fund (1000) to department 0418, County Jail, expenditure code 2004-Medicine & Drugs.

3. \$7,794.99 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8758)

\$7,794.99 is appropriated from Criminal Justice Fund (3407) to department 0436, Deputies & Dispatchers, expenditure code 2032-Vehicle Repairs.

4. \$772.82 is anticipated/projected to Criminal Justice Fund (3407). (Revenue Series Code 8762)

\$772.82 is appropriated from Criminal Justice Fund (3407) to department 0436, Deputies & Dispatchers, expenditure code 2007-Fuels & Oils.

5. \$3,000.00 is transferred from within department 0400, Sheriff, from expenditure code 1002-Part-Time to expenditure code 1005- Overtime.

6. \$1,000.00 is transferred from department 0400, Sheriff, from expenditure code 1002-Part-Time to department 0418, County Jail, expenditure code 1005- Overtime.

7. \$6,000.00 is a transfer within department 0400, Sheriff, from expenditure code 1001 – salaries, full-time to expenditure code 1005-Overtime.

8. \$2,555.00 is transferred from within department 0426, Commissary, from expenditure code 3194-Inmate Phone Cards to expenditure code 2016-Inmate Purchases.

9. \$6,000.00 is appropriated from Commissary Fund (1801) to department 0426, Commissary, expenditure code 2016-Inmate Purchases.

10. \$13,600.00 is transferred within department 0439, Jail Operations & Maintenance, from expenditure code 3191-Prisoner Housing to expenditure code-2005 Food.

11. \$20,000.00 is transferred from department 0436, Deputies & Dispatchers, from expenditure code 3093-Misc. Law Enforcement Equipment to department 0421, Criminal Justice Sales Tax, as follows:

\$ 3,000.00	2024 – Maintenance & Service
\$ 7,000.00	2003- Janitorial Supplies
\$10,000.00	2011-Chemicals & Cleaning

12. \$16,076.79 is transferred from department 0436, Deputies & Dispatchers, from expenditure code 4004-Machinery & Equipment to department 0421, Criminal Justice Sales Tax, to expenditure code 2023 - Parts & Repairs.

13. \$1,800.00 is transferred from within department 0421, Criminal Justice Sales Tax, from expenditure code 1002-Part Time to expenditure code 3009-Other Professional Services.

14. \$37,464.43 is transferred from department 0436, Deputies & Dispatchers, from expenditure code 4005-Vehicles to department 0421, Criminal Justice Sales Tax, expenditure code 3069-Utilities.

15. \$1,200.00 is transferred from within department 0436, Deputies & Dispatchers, from expenditure code 4004-Machinery & Equipment to expenditure code 1005-Overtime.

16. \$6,000.00 is transferred from within department 0436, Deputies & Dispatchers, from expenditure code 4004-Machinery & Equipment to expenditure code 2008-Tires.

Approved by the Quorum Court on November 20, 2018.

Attest: \_\_\_\_\_  
Margaret Darter  
Faulkner County Secretariat  
Faulkner County, Arkansas

Affirm: \_\_\_\_\_  
James Baker  
Faulkner County Judge  
Faulkner County, Arkansas

Dated: November \_\_\_\_, 2018

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