

PROPOSED ORDINANCE 16-23
Presented by Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 15-41 (December 15, 2015).

Section 1: \$1,000.00 is transferred within Department 0120, County Recorder's Cost, from Expenditure Code 1001 – Salaries, Full-Time to Expenditure Code 1005 – Overtime.

Section 2: \$1,000.00 is transferred within Department 0102, Circuit Clerk, from Expenditure Code 3080 – Public Records to Expenditure Code 2002 – Small Equipment.

Section 3: \$4,000.00 is transferred within Department 0114, Child Support, as follows:

	From	To
\$1,000.00	2002 – Small Equipment	3003 – Computer Services
\$2,000.00	3080 – Public Records	3102 – Computer Software
\$1,000.00	4004 – Mach & Equip	3102 – Computer Software

Section 4: \$458.84 is appropriated anticipated/projected to County General Fund (1000). (Revenue Series Code 8762)

\$458.84 is appropriated from County General Fund (1000) to Department 0416, Prosecuting Attorney, Expenditure Code 2001 – General Supplies.

Section 5: \$357.11 is anticipated/projected to 911 Fund (3020). (Revenue Series Code 8762)

\$357.11 is appropriated from 911 Fund (3020) to Department 0501, 911, as follows:

\$ 26.35	2007 – Fuel
\$171.41	3030 – Travel
\$159.35	3094 – Meals & Lodging

Section 6: \$15,486.02 is anticipated/projected to PSAP Fund (3409). (Revenue Series Code 7111)

\$15,486.02 appropriated from PSAP Fund (3409) to Department 0505, PSAP, to Expenditure Code 3020 – Telephone.

Section 7: \$542.86 is anticipated/projected to County General Fund (1000).
(Revenue Series Code 7111)

\$542.86 appropriated from County General Fund (1000) to Department 0500, OEM, Expenditure Code 3069 – Utilities.

Section 8: \$2,000.00 is transferred within Department 0109, Elections, from Expenditure Code 4004 – Machinery & Equipment to Expenditure Code 1006 – Social Security Matching.

Section 9: \$472.08 is appropriated to Assessor's Amendment 79 Fund (3004), Department 0112, Assessor's Amendment 79, Expenditure Code 1011 – Unemployment Compensation.

Section 10: \$6,300.00 is transferred within Department 0309, Juvenile Court Accountability Block, from Expenditure Code 1002 – Salaries, Part-Time to Expenditure Code 1005 – Overtime.

Section 11: \$272.94 is transferred within Department 0309, Juvenile Court Accountability Block, from Expenditure Code 1007 – Retirement Matching to Expenditure Code 1011 – Unemployment Compensation.

Section 12: \$100.00 is transferred within Department 0309, Juvenile Court Accountability Block, from Expenditure Code 1007 – Retirement Matching to Expenditure Code 1009 – Health Insurance Matching.

Section 13: \$15,000.00 is anticipated/projected to Circuit/District Court Security Grant Fund (3511). (Revenue Series Code 7010)

\$9,800.00 is appropriated from Circuit/District Court Security Grant Fund (3511) to Department 0511, Circuit/District Court Security Grant (SO), as follows:

\$5,300.00	4004 – Machinery & Equipment
\$4,500.00	3093 – Miscellaneous Law Enforcement

\$5,200.00 is appropriated from Circuit/District Court Security Grant (3511) to Department 0411, Circuit/District Court Security Grant (DC), Expenditure Code 4004 – Machinery and Equipment.

Dated: July 19, 2016

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Dated: July 19, 2016

Affirm: _____
James Baker
Faulkner County Judge
Faulkner County, Arkansas