

PROPOSED ORDINANCE 14-17
Sponsored by Finance and Administration

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 13-25 (December 17, 2013).

Section 1. \$10,125.00 is transferred within department 0100, County Judge, expenditure code 2020- Building Materials & Supplies, as follows:

\$10,000.00	1002 – Salaries, Part-Time
\$ 125.00	1016 – Life Insurance

Section 2. \$1,528.01 is transferred within department 0117, County Clerk Cost, as follows:

\$1,500.00	4004 – Machinery & Equip	3003 – Computer Service
\$ 28.01	1002 – Salaries, Part-Time	1016 – Life Insurance

Section 3. \$136.08 is transferred within department 0101, County Clerk, from expenditure code 1002 – Salaries, Part-Time to expenditure code 1016 – Life Insurance.

Section 4. \$3,500.00 is appropriated as a transferred from County Clerk Cost Fund (3005), to County General Fund (1000).

\$3,500.00 is anticipated/projected to County General Fund (1000). (Revenue Series 8817).

\$3,500.00 is transferred from department 0117, County Clerk Cost, expenditure code 1002 – Salaries, Part-Time to department 0100, County Clerk, expenditure code 1005 – Overtime.

Section 5. \$2,892.06 is anticipated/projected to County General Fund (1000). (Revenue Series 8719).

\$2,892.06 is appropriated from County General Fund (1000) to Department 0109, Election Commission, as follows:

\$2,500.00	3193 -Elections
\$ 392.06	2001-General Supplies

Section 6. \$291.29 is transferred within department 0104, Collector, expenditure code 2020 – Building Materials & Equipment, to expenditure code 1016 – Life Insurance.

Section 7. \$21.90 is transferred within department 0403, Circuit Court 3rd Division, from expenditure code 2001 – General Supplies to expenditure code 1016 – Life Insurance.

Section 8. \$21.90 is transferred within department 0401, Circuit Court 1st Division, from expenditure code 1004 – Contract Labor to expenditure code 1016 – Life Insurance.

Section 9. \$21.90 is transferred within department 0402, Circuit Court 2nd Division, from expenditure code 3069 – Utilities to expenditure code 1016 – Life Insurance.

Section 10. \$1,250.00 is transferred within department 0600, County Library, from expenditure code 1001 – Salaries, Full-Time, as follows:

\$600.00	1009 – Health Insurance Matching
\$650.00	1016 – Life Insurance

Section 11. \$21.90 is transferred within department 0429, Victim Service & Domestic Violence, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 12. \$95.00 is transferred within department 0115, IT, from expenditure code 1005 - Overtime to expenditure code 1016 – Life Insurance.

Section 13. \$298.59 is transferred within department 0428, Victim of Crime/Victim Witness, as follows:

\$222.07	1011 – Unemployment	1009 – Health Matching
\$ 76.52	1011 – Unemployment	1016 – Life Insurance

Section 14. \$3,021.02 is transferred within department 0416, Prosecuting Attorney, from expenditure code 1003 – Extra Help, as follows:

\$2,804.32	1009 – Health Insurance Matching
\$ 216.70	1016 – Life Insurance

Section 15. \$22.50 is transferred within department 0419, Coroner, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 16. \$141.34 is transferred within department 0108, Maintenance, expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 17. \$271.08 is transferred within department 0430, County Civil Attorney, from expenditure code 3031 – Common Carrier, as follows:

\$271.018	1009 – Health Insurance Matching
\$ 21.90	1016 – Life Insurance.

Section 18. \$4,650.00 is transferred within department 0108, Maintenance, as follows:

\$2,250.00	3069 – Utilities	1005 – Overtime
\$2,250.00	3009 – Other Profess Services	1005 – Overtime
\$ 150.00	1009 - Health Insurance	1016 – Life Insurance

Section 19. \$292.18 is transferred within department 0604, Museum, from expenditure code 2020 – Building Material, as follows:

\$249.18	1009 – Health Insurance Matching
\$ 43.70	1016 – Life Insurance

Section 20. \$15,000.00 is transferred within department 0520, Emergency Squad, as follows:

\$ 5,000.00	4004 – Mach & Equip	2002 – Small Equipment
\$10,000.00	4005 – Vehicles	2023 – Parts & Repairs

Section 21. \$41.60 is transferred within department 0431, Juvenile Probation Fees, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 22. \$420.85 is transferred within department 0405, Circuit Court 5th Division, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 23: \$28,900.00 is transferred within department 0421, Criminal Justice, as follows:

\$ 7,200.00	1011 – Unemployment	1005 - Overtime
\$20,000.00	1002 – Salaries, Part-Time	1005 - Overtime
\$ 1,700.00	1002 – Salaries, Part-Time	1016 - Life Insurance.

Section 24. \$2,850.00 is transferred within department 0422, Jail Fines, as follows:

\$ 300.00	1010 – Worker's Com	1005 - Overtime
\$ 150.00	1011 – Unemployment	1016 - Life Insurance
\$2,400.00	1011 Unemployment	1005 - Overtime

Section 25. \$500.00 is appropriated from Jail Fines Fund (3410) to department 0422, Jail Fines, expenditure code 1005 – Overtime.

Section 26. \$19,700.00 is transferred within department 0400, Sheriff, as follows:

\$ 2,000.00	1011 – Unemployment	1016 – Life Insurance
\$13,300.00	1011 – Unemployment	1005 – Overtime
\$ 4,400.00	1010 - Worker's Comp	1005 – Overtime

Section 27. \$15,250.00 is transferred within department 0418, County Jail, as follows:

\$ 750.00	1011 – Unemployment	1016 – Life Insurance
\$2,500.00	1011 – Unemployment	1005 – Overtime
\$5,000.00	2020 – Building Material	1005 – Overtime
\$2,500.00	2006 – Clothing & Uniform	1005 – Overtime
\$4,500.00	3031 – Common Carrier	1005 – Overtime

Section 28. \$1,222.67 is anticipated/projected to Criminal Justice Sales Tax Fund (3407). (Revenue Series 8755)

\$1,222.67 is appropriated from Criminal Justice Sales Tax Fund (3407) to department 0421, Criminal Justice Sales Tax, expenditure code 2006 – Employee Uniforms.

Section 29. \$487.71 is transferred within department 0409, District Court, as follows:

\$237.71	2001 – General Supplies	3093 – Misc Law Enforcement
\$250.00	2001 – General Supplies	3039 – Gun Holster & Magazine

Section 30. \$3,050.00 is transferred within department 0500, Office of Emergency Management, as follows:

\$3,000.00	3101 – Training & Education	1005 – Overtime
\$ 50.00	2024 – Maintenance & Services	1016 – Life Insurance

Section 31. \$50.00 is transferred within department 0505, PSAP, from expenditure code 2007 – Fuel Oil & Lube to expenditure code 1016 – Life Insurance.

Section 32. \$6,000.00 is transferred within department 0501, 911, from expenditure code 2002 – Small Equipment to expenditure code 1005 – Overtime.

Section 33. \$2,000.00 is transferred within department 0405, Circuit Court 5th Division, from expenditure code 4004 – Machinery & Equipment to expenditure code 2002 – Small Equipment (Supplies).

Section 34. \$100.00 is transferred within department 0102, Circuit Clerk, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 35. \$300.00 is transferred within department 0120, County Recorder's Cost, from expenditure code 1009 – Health Insurance Matching to expenditure code 1016 – Life Insurance.

Section 36. \$5,000.00 is transferred within department 0109, Election Commission, as follows:

\$2,000.00	4004 – Machinery & Equip	2001 – General Supplies
\$5,000.00	2024 – Maint. & Service	2001 - General Supplies

Section 37. \$2,249.28 is transferred within department 0401, Circuit Court 1st Division, from expenditure code 2005 – Food to expenditure code 4004 – Machinery & Equipment.

Section 38. \$4,665.43 is transferred within department 0402, Circuit Court 2nd Division, as follows:

\$2,000.00	3009 - Other Profess Service	2002 – Small Equip
\$2,665.43	3094 – Meals & Lodging	2002 – Small Equip

Section 39. \$3,500.00 is transferred within department 0402, Circuit Court 2nd Division, from expenditure code 3019 – Other Professional Service Joint Budget to expenditure code 2002 – Small Equipment.

Section 40. \$2,616.67 is transferred within department 0403, Circuit Court 3rd Division, as follows:

\$1,217.67	4004 – Machinery & Equip	2002 – Small Equip
\$1,399.00	3100 – Other Miscellaneous	2001 – General Supplies

Section 41. \$1,000.00 is transferred within department 0403, Circuit Court 3rd Division, from expenditure code 3009 – Other Professional Services (Drug Court) to expenditure code 2001 – General Supplies.

Section 42. \$16,383.25 is anticipated/projected to Criminal Justice Sales Tax Fund (3407). (Revenue Series 7010)

\$16,383.25 is appropriated from Criminal Justice Sales Tax Fund (3407) to expenditure code 3093 – Miscellaneous Law Enforcement.

Dated: October 21, 2014

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Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas