

PROPOSED ORDINANCE 14-20
Sponsored by: Finance & Administration Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 13-25 (December 17, 2013).

Section 1: \$1,101.69 is transferred within department 0100, County Judge, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|----------------------------|
| \$600.00 | 1001 – Salaries |
| \$300.00 | 1002 – Salaries, Part-Time |
| \$ 68.85 | 1006 – Social Security |
| \$132.84 | 1007 – Retirement |

Section 2: \$1,346.51 is transferred within department 0101, County Clerk, from expenditure code 1011 – Unemployment as follows:

| | |
|------------|----------------------------|
| \$1,000.00 | 1001 – Salaries |
| \$ 100.00 | 1002 – Salaries, Part-Time |
| \$ 84.15 | 1006 – Social Security |
| \$ 162.36 | 1007 – Retirement |

Section 3: \$612.05 is transferred within department 0102, Circuit Clerk, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|----------------------------|
| \$400.00 | 1001 – Salaries |
| \$100.00 | 1002 – Salaries, Part-Time |
| \$ 38.25 | 1006 – Social Security |
| \$ 73.80 | 1007 – Retirement |

Section 4: \$979.28 is transferred within department 0103, County Treasurer, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$800.00 | 1001 – Salaries |
| \$ 61.20 | 1006 – Social Security |
| \$118.08 | 1007 – Retirement |

Section 5: \$1,468.92 is transferred within department 0104, Collector, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|----------------------------|
| \$800.00 | 1001 – Salaries |
| \$100.00 | 1002 – Salaries, Part-Time |
| \$ 68.85 | 1006 – Social Security |
| \$132.84 | 1007 – Retirement |

Section 6: \$4,284.35 is transferred within department 0104, Assessor, from expenditure code 1011 – Unemployment as follows:

| | |
|------------|----------------------------|
| \$3,500.00 | 1001 – Salaries |
| \$ 100.00 | 1002 – Salaries, Part-Time |
| \$ 267.75 | 1006 – Social Security |
| \$ 516.60 | 1007 – Retirement |

Section 7: \$979.28 is transferred within department 0108, Maintenance, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$800.00 | 1001 – Salaries |
| \$ 61.20 | 1006 – Social Security |
| \$118.08 | 1007 – Retirement |

Section 8: \$734.46 is transferred within department 0115, IT, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$600.00 | 1001 – Salaries |
| \$ 45.90 | 1006 – Social Security |
| \$ 88.56 | 1007 – Retirement |

Section 9: \$17,259.81 is transferred within department 0400, Sheriff, from expenditure code 1011 – Unemployment as follows:

| | |
|-------------|----------------------------|
| \$12,600.00 | 1001 – Salaries |
| \$ 1,500.00 | 1002 – Salaries, Part-Time |
| \$ 1,078.65 | 1006 – Social Security |
| \$ 2,081.16 | 1007 – Retirement |

Section 10: \$244.82 is transferred within department 0401, Circuit Court 1st Division, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 11: \$244.82 is transferred within department 0402, Circuit Court 2nd Division, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 12: \$244.82 is transferred within department 0403, Circuit Court 3rd Division, from expenditure code 1011 - Unemployment:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 7.65 | 1006 – Social Security |
| \$ 14.67 | 1007 – Retirement |

Section 13: \$2,080.97 is transferred within department 0405, Circuit Court 5th Division, from expenditure code 1011 - Unemployment:

| | |
|------------|----------------------------|
| \$1,600.00 | 1001 – Salaries |
| \$ 100.00 | 1002 – Salaries, Part-Time |
| \$ 130.05 | 1006 – Social Security |
| \$ 250.92 | 1007 – Retirement |

Section 14: \$200.00 is transferred within department 0409, District Court, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|----------------------------|
| \$200.00 | 1002 – Salaries, Part-Time |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 15: \$3,182.66 is transferred within department 0416, Prosecuting Attorney, from expenditure code 1011 – Unemployment as follows:

| | |
|-----------|------------------------|
| \$2600.00 | 1001 – Salaries |
| \$ 198.90 | 1006 – Social Security |
| \$ 383.76 | 1007 – Retirement |

Section 16: \$8,935.93 is transferred within department 0418, County Jail, from expenditure code 1011 – Unemployment as follows:

| | |
|------------|----------------------------|
| \$7,300.00 | 1001 – Salaries |
| \$ 100.00 | 1002 – Salaries, Part-Time |
| \$ 558.45 | 1006 – Social Security |
| \$1,077.48 | 1007 – Retirement |

Section 17: \$244.82 is transferred within department 0419, Coroner, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 18: \$244.82 is transferred within department 0429, Victim Service & Domestic Violence, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 19: \$244.82 is transferred within department 0430, County Civil Attorney, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 20: \$244.82 is transferred within department 0500, OEM, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 21: \$7,711.83 is transferred within department 0200, County Road, from expenditure code 1011 – Unemployment as follows:

| | |
|------------|------------------------|
| \$6,300.00 | 1001 – Salaries |
| \$ 481.95 | 1006 – Social Security |
| \$ 929.88 | 1007 – Retirement |

Section 22: \$122.41 is transferred within department 0119, County Treasurer’s Automation, from expenditure code 1006 – Retirement Matching, as follows:

| | |
|----------|----------------------------|
| \$100.00 | 1002 – Salaries, Part-Time |
| \$ 7.65 | 1006 – Social Security |
| \$ 14.76 | 1007 – Retirement |

Section 23: \$244.82 is transferred within department 0118, Collector’s Automation, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 24: \$200.00 is transferred within department 0117, County Clerk Cost, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 7.65 | 1006 – Social Security |
| \$ 14.76 | 1007 – Retirement |

Section 25: \$3,427.48 is transferred within department 0120, County Recorder’s Cost, from expenditure code 1011 – Unemployment as follows:

| | |
|------------|------------------------|
| \$2,800.00 | 1001 – Salaries |
| \$ 214.20 | 1006 – Social Security |
| \$ 413.28 | 1007 – Retirement |

Section 26: \$6,487.73 is transferred within department 0600, Library, as follows:

| | | |
|------------|-----------------------|------------------------|
| \$3,400.00 | 2024 – Maint. & Serv. | 1001 – Salaries, FT |
| \$1,100.00 | 2024 – Maint. & Serv. | 1002 – Salaries, PT |
| \$ 900.00 | 1011 – Unemployment | 1002 – Salaries, PT |
| \$ 405.45 | 1011 - Unemployment | 1006 – Social Security |
| \$ 782.28 | 1011 - Unemployment | 1007 – Retirement |

Section 27: \$734.46 is transferred within department 0501, 911, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$600.00 | 1001 – Salaries |
| \$ 45.90 | 1006 – Social Security |
| \$ 88.56 | 1007 – Retirement |

Section 28: \$244.82 is transferred within department 0428, Victim of Crime/Victim Witness, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 29: \$489.64 is transferred within department 0431, Juvenile Probation Fees, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$400.00 | 1001 – Salaries |
| \$ 30.60 | 1006 – Social Security |
| \$ 59.04 | 1007 – Retirement |

Section 30: \$244.82 is transferred within department 0604, Museum, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$200.00 | 1001 – Salaries |
| \$ 15.30 | 1006 – Social Security |
| \$ 29.52 | 1007 – Retirement |

Section 31: \$14,444.38 is transferred within department 0421, Criminal Justice Sales Tax, from expenditure code 1011 – Unemployment as follows:

| | |
|-------------|----------------------------|
| \$11,400.00 | 1001 – Salaries |
| \$ 400.00 | 1002 – Salaries, Part-Time |
| \$ 902.70 | 1006 – Social Security |
| \$ 1,741.68 | 1007 – Retirement |

Section 32: \$734.46 is transferred within department 0505, PSAP, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$600.00 | 1001 – Salaries |
| \$ 45.90 | 1006 – Social Security |
| \$ 88.56 | 1007 – Retirement |

Section 33: \$979.28 is transferred within department 0422, Jail Fines, from expenditure code 1011 – Unemployment as follows:

| | |
|----------|------------------------|
| \$800.00 | 1001 – Salaries |
| \$ 45.90 | 1006 – Social Security |
| \$118.08 | 1007 – Retirement |

Dated: November 19, 2014

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Attest: _____
Margaret Darter
Quorum Court Secretariat
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County Arkansas